



Isle of Man
Government

Keelley Ellan Vannin

Department of Health and Social Care

Rheynn Slaynt as Kiarail y Theay

Mr Ian Kermodé
Court View Chambers
14 Albert Street
Douglas
Isle of Man
IM1 2QA

Interim Chief Executive: Stuart Quayle
Freedom of Information Team
First Floor
Belgravia House
Douglas
Isle of Man
IM1 1AE
Our ref: 2732878

25 October 2022

Dear Mr Kermodé

We write further to your request which was received on 24 October 2022 which states:

Please can you confirm the following?

1. What was the net government expenditure on the DHSC for the financial year April 2020 to April 2021 (i.e. before the creation of Manx Care)?
2. What was the net government expenditure on the DHSC (excluding expenditure on Manx Care) in the financial year April 2021 to April 2022 (i.e. the first year of Manx Care)?
3. What was the net government expenditure on Manx Care in the financial year April 2021 to April 2022?

Our response to your request is as follows:

1. What was the net government expenditure on the DHSC for the financial year April 2020 to April 2021 (i.e. before the creation of Manx Care)?

Government audited accounts show £225,906,000 after £19.4m of reimbursements internal fund claims.

2. What was the net government expenditure on the DHSC (excluding expenditure on Manx Care) in the financial year April 2021 to April 2022 (i.e. the first year of Manx Care)?

The unaudited costs of the DHSC are £3,411,691, however income receipts were £40,300,000. Additional funding of £36.5m was required – £26.5m from internal funds and £10m via a supplementary vote.

3. What was the net government expenditure on Manx Care in the financial year April 2021 to April 2022?

The unaudited costs of Manx Care were £305,615,262 however these costs are met by £305,612,262 of income from the DHSC. Therefore the net cost of Manx Care is zero.

Please quote the reference number 2732878 in any future communications.

Your right to request a review

If you are unhappy with this response to your freedom of information request, you may ask us to carry out an internal review of the response, by completing a complaint form and submitting it electronically or by delivery/post.

An electronic version of our complaint form can be found by going to our website at <https://services.gov.im/freedom-of-information/Review> . If you would like a paper version of our complaint form to be sent to you by post, please contact me and I will be happy to arrange for this. Your review request should explain why you are dissatisfied with this response, and should be made as soon as practicable. We will respond as soon as the review has been concluded.

If you are not satisfied with the result of the review, you then have the right to appeal to the Information Commissioner for a decision on;

1. Whether we have responded to your request for information in accordance with Part 2 of the Freedom of Information Act 2015; or
2. Whether we are justified in refusing to give you the information requested.

In response to an application for review, the Information Commissioner may, at any time, attempt to resolve a matter by negotiation, conciliation, mediation or another form of alternative dispute resolution and will have regard to any outcome of this in making any subsequent decision.

More detailed information on your right to a review can be found on the Information Commissioner's website at www.inforights.im.

Should you have any queries concerning this letter, please do not hesitate to contact me.

Further information about freedom of information requests can be found at www.gov.im/foi.

I will now close your request as of this date.

Yours sincerely

A large black rectangular redaction box covering the signature area of the letter.